

Recommendations from the Cabinet meeting held on 7th January 2025

Refuse Fleet Replacement And Wheeled Bin Pressures

RECOMMENDED that

- 1) The Council allocates £2.2 million Capital funding in the Medium -Term Financial Plan for the 2025/26 financial year for the purchase and distribution of these bins.

Introduction of Food Waste Collection

RECOMMENDED that

- 1) The Council allocate £1,000,000 Revenue Funding in the Medium-Term Financial Plan as an operational budget from 2026/27 to fund the Food Waste Collection Service in the Borough, as accounted for within tranche 1 of the budget.

Final Council Tax Support Scheme 2025/26

RECOMMENDED that the council tax reduction scheme be retained for the 2025-26 tax year, subject to the uprating of income bands by 1.7 per cent in-line with increases to national benefits.

Medium Term Financial Plan - Tranche 1 Budget including Fees and Charges (following consultation)

RECOMMENDED that

- 1) Members endorse the inputs into the Council's Medium Term Financial Plan as at the middle of October 2024, and the associated risks and opportunities.
- 2) An initial Tranche of savings proposals and pressures, as set out in Sections 3.03 to 3.14, including the fees and charges increases (non-commercial), after consideration of feedback from the consultation exercise which closed on the 2nd January 2025, is approved at Council.